

High Tech LA

2016-2017 Education Protection Account Program by Resource Report Expenditures by Function – Detail

Expenditures through June 30, 2017
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	570,649
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		570,649
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)	Function Codes	
Instruction	1000-1999	570,649
Instruction-Related Services		
<i>Instructional Supervision and Administration</i>	2100-2150	0.00
<i>Contribution to SELPA</i>	2200	0.00
<i>Instructional Library, Media and Technology</i>	2420	0.00
<i>Other Instructional Resources</i>	2490-2495	0.00
<i>School Administration</i>	2700	0.00
Pupil Services		
<i>Guidance and Counseling Services</i>	3110	0.00
<i>Psychological Services</i>	3120	0.00
<i>Attendance and Social Work Services</i>	3130	0.00
<i>Health Services</i>	3140	0.00
<i>Speech Pathology and Audiology Services</i>	3150	0.00
<i>Pupil Testing Services</i>	3160	0.00
<i>Pupil Transportation</i>	3600	0.00
<i>Food Services</i>	3700	0.00
<i>Other Pupil Services</i>	3900	0.00
<i>Ancillary Services</i>	4000-4999	0.00
<i>Community Services</i>	5000-5999	0.00
<i>Enterprise</i>	6000-6999	0.00
<i>General Administration</i>	7000-7999	0.00
<i>Plant Services</i>	8000-8999	0.00
<i>Other Outgo</i>	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		570,649
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Certificated Positions by School

CERTIFICATED POSITIONS			
<i>High Tech LA</i>			
Position	Number of Employees	SACS Function	Approximate Cost
Classroom Teachers	9	1000	\$570,649

Classified Positions by School

CLASSIFIED POSITIONS			
<i>High Tech LA</i>			
Position	Number of Employees	SACS Function	Approximate Cost
Maintenance and Operations	XX	XXXX	\$0